

MUNICIPAL CORPORATION OF GREATER MUMBAI
F/NORTH WARD OFFICE
PUBLIC DISCLOSER LAW
PERIOD 01.10.2011 to 31.12.2011

(Rs. in Thousand)

Fund Code	Cost Center Code	G. L. Code	Name of Work	Work Order Cost	Budget Estimates 2010-2011	Up to		
						Liability Booked / Work Order	Actual Expenditure	Physical Progress Completed
11	4060120000	501200005	Asst.Comm. F/S WA Capital work related	5134	10000	19	5134	Complete
11	4070120000	501201210	Construction of Gymnasium and Samaj Mandir at Pratiksha Nagar, Sion in Ward no. 165 in F/North Ward.	87	100	1	87	Complete
11	4070120000	574070165	Councillor fund in F/North ward	6768	6000	5	6768	Complete
11	4070120000	574070166	-- --	333	6000	2	333	Complete
11	4070120000	574070167	-- --	3656	6000	10	3656	Complete
11	4070120000	584070168	-- --	1924	6000	8	1924	Complete
11	4070120000	584070169	-- --	416	6000	2	416	Complete
11	4070120000	574070170	-- --	3308	6000	9	3308	Complete
11	4070120000	584070171	-- --	2943	6000	9	2943	Complete
11	4070120000	584070172	-- --	3965	6000	13	3965	Complete
11	4070120000	574070173	-- --	4249	6000	13	4249	Complete
11	4070120000	554070174	-- --	5745	6000	11	5745	Complete
11	4070440000	504400012	Improvement of Minor roads Upto 30 feet width by the ward offices	12455	34013	26	12455	Complete
12	4070473303	504700073	Special Repairs to Antop Hill Muslim Cemetery in F/North Ward.	2183	2500	1	2183	Complete

-- sd --
Asstt. Eng. (Maint.)F/3
F/North Ward

-- sd --
Asstt. Eng. (Maint.)F/4
F/North Ward